



St John's Primary School

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Headteacher: Miss Nicky Hughes

Pupil Premium Grant (PPG) Proposed Expenditure: 2014-15

Number of pupils on roll 2014-2015	212
Number of pupils eligible for the PPG	19 (9% of pupils)
Total PPG to be received	£24,200

Focus of needs	How PP will be spent	Objective	Cost
On managing the PPG	Designated teacher for PPG	Plan and monitor spend of PPG and impact/ progress of PPG children Increase skills of teaching staff to support PPG children Improve parental involvement	£3,800
	PPG is a priority across the school	To ensure that the PPG and children in receipt of this are at the forefront of the staff thoughts in staff meetings and senior leadership meetings PPG children will also be identified on teacher's planning	No new cost
	Data analysis	Progress of children in receipt of PPG will be monitored in data analysis (minimum 3 times a year)	No new cost
On social, emotional and behaviour	Nurture Higher Level Teaching Assistant	To support vulnerable children	£1,700
	Forest School Teacher for Nurture sessions	To provide outdoor adventurous nurture activities for vulnerable children	£720
	Play/Music/Art Therapy	Very vulnerable pupils will have tailored support	Variable £400
	Leading Learners	Enable passive pupils at risk of underachieving, to take responsibility for their learning	£100
	Star Group	To develop emotional literacy skills of pupils	£50
	Advice from behaviour support teacher	Teachers are able to support the needs of pupils with challenging behaviours	£400 per day
	Learning buddies/mentors, including pupils from the secondary school	To pair older children with younger to develop understanding of learning, aspirations and emotional well being	No new cost
	Involve male role models in school more, e.g. listening to readers	To provide children with a range of suitable and inspirational role models	No new cost

Focus of needs	How PP will be spent	Objective	Cost
On learning in the curriculum	Speech Therapist	To improve speech of pupils with language needs- pre-reading and writing skills	£55 per hour
	Activities to develop interaction and communication	To improve children's language skills, including descriptive commentary and Spirals intervention group (Early Years)	No new cost
	Small group and 1:1 interventions by the SENCo	Low achieving pupils will make good progress- Attain L4 KS2/make 3 levels progress KS1-KS2 More pupils will attain L6 in reading	£3,800
	Enhancing school library with engaging and relevant texts	Books will be more appealing to reluctant readers and have appropriate content for age group	Approx £500
	Release time for coaching	Quality first teaching, effective differentiation, high quality feedback and marking are embedded across school.	£5,500
	Educational Psychologist Support	Teaching staff have advice to address needs of pupils	£300 per day
	Staff meeting time/INSET	To develop teacher's and pupil understanding of 'What makes a successful learner?' through discussion of recent research	No new cost
	Literacy and Maths interventions, including CODE X	Lower ability and underachieving pupils take part in tailored effective interventions	No new cost
On families and the community	Home School Link Worker	Communication between families and school will improve Vulnerable families will receive support	£1,300
	Involvement of outside agencies, e.g. Children's Centre	Communication between families and school will improve Vulnerable families will receive support	Hub and Children's Centre- no cost
	Develop parental engagement	To involve hard to reach parents in more activities in the school, including personal invitations to events, coffee mornings, parenting workshops and potential parent champion	£100
On enrichment beyond the classroom	School visits and residential trips	To enable PPG children to participate in new activities	Variable costs: Approx £800
	Extra curricular activities such as drama clubs and learning musical instruments	PPG will have the opportunity to develop new skills and try new activities	Variable cost: Approx £250

	Breakfast and after school clubs	Pupils will have appropriate care at difficult transition times	Approx £400
	Resources for home	Pupils in receipt of the PPG for deprivation will receive appropriate objects for home, e.g. books, story sacks, maths games and resources	£300
	Visits to library and book shop	Pupils in receipt of PPG for deprivation will visit the library and book shop to spend world book tokens etc	No new cost
Individual needs	Teacher release time to meet with designated PPG teacher	PPG reviews with staff and parents identify personalised provision to meet individual needs minimum 3 times a year: See separate tracking sheets Children in receipt of PPG are in Individual Pupil Progress Interviews (IPIs)	Release costs for teachers £300+ additional costs as decided in meetings
	PPG children meet with the Headteacher	Children will talk about interests and aspirations and these will be used to inform future planned expenditure and incorporated into learning activities	No new cost at present

Total predicted cost for staffing and initiatives	£21,145 Remaining £3,055 is for individual needs as arise
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